

**HAMILTON RURAL FIRE  
2024-2025 Final Budget**

		Capital Improvement Fund
<b>Revenue</b>		
June 2024 Carry-over Balance	\$392,863.67	\$1,113,875.17
Estimated Tax Revenues	\$488,900.00	
Estimated State Entitlement	\$40,707.55	
Estimated Interest Distribution	\$4,000.00	\$3,000.00
Estimated Voluntary Fees	\$4,000.00	
Bank Loan		
Intergovernmental Loans		
Federal Grant		
State Grant		
Charges for Services		
Wildland Fire	\$8,000.00	
Other Income		\$50,000.00
Donations		
<b>Total Revenues</b>	<b>\$938,471.22</b>	<b>\$1,166,875.17</b>
<b>EXPENDITURES</b>		
<b>Tax refund/Protested Tax</b>		
Sub Total Tax Refund	\$4,000.00	
<b>Payroll Expenses</b>		
Sub Total Payroll Expenses		
<b>Employee/Volunteer Benefits</b>		
Sub Total Employee Benefits	\$45,000.00	
<b>Administrative Costs</b>		
Attorney fees		
Audit		
Admin/Bookkeeping Service		
Computer Consultation		
Accounting Fees		
Elections		
Medical		
Subtotal Administrative Costs	\$32,700.00	
<b>Apparatus Maintenance/ Repairs</b>		
Apparatus Repair & Maintenance		
Motor Vehicle Fuel		
Unit 7314		
Unit 7211		
Unit 7311		
Unit 7113		
Unit 7321		
Unit 7122		



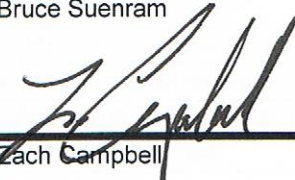


**HAMILTON RURAL FIRE  
2024-2025 Final Budget**

Unit 7213		
Communications Repair & Mainten		
Equipment Repair & Maintenance		
Equipment for vehicles		
Equipment Rental		
Sub Total Apparatus Maint/Repairs	\$50,600.00	
<b>Building Maintenance/Repair</b>		
Charlos Heights Fire Station		
Skalkaho Fire Station		
Sub Total Building Maintenance/Repair	\$20,000.00	
<b>Communication Equipment/Rental</b>		
Repeater Rental		
Subtotal Communication Equip/Rental	\$1,800.00	
<b>Contract Services</b>		
Architectural/Engineering		
Streamline		
ILA - City of Hamilton		
September 2024		
December 2024		
March 2025		
June 2025		
Sub Total Contract Services	\$185,047.00	
<b>Debit Service/Bank Loan</b>		
<b>Dues &amp; Subscriptions</b>		
Montana Fire Trustees' Association		
Ravalli County Fire Council		
NAEFO		
Fire Alliance		
USPS PO Box Rental		
Sub Total Dues & Subscriptions	\$2,950.00	
<b>Insurance Expense</b>		
Liability Insurance		
Volunteer Insurance		
Sub Total Insurance	\$18,000.00	
<b>Office/Tech Supplies/Equipment</b>		
Office Supplies		
Office Equipment		
Postage/Shipping		
Email accts		
Sub Total Office/Tech Supplies/	\$5,200.00	
<b>Operating Expenses</b>		
Fire Equipment		
Personal Protective Equipment		
Misc expenses		
Sub Total Operating Expenses	\$26,000.00	
<b>Training/Education/Travel</b>		
Travel Expenses		

**HAMILTON RURAL FIRE  
2024-2025 Final Budget**

Training Expenses		
Sub Total Training/Education/Travel	\$24,750.00	
<b>Utility Services</b>		
Telephone/Internet		
Internet		
Electricity		
Propane/Natural Gas		
Garbage		
Security		
Septic Pumping		
Subtotal Utility Services	\$18,000.00	
<b>Capital Outlay</b>		
Facilities		
Land		
Apparatus & Equipment		
Vehicles		
Furniture & Fixtures		
Fire/Medical		
Radios		
Subtotal Capital Outlay	\$422,800.00	
Operating Reserve		
Capital Reserve	\$50,000.00	
Total Expenditures	\$906,847.00	
Total Revenues	\$938,471.22	
Total Expenditures	\$906,847.00	\$1,166,875.17
Revenues Year-end Balance		
Revenues Year-end Balance	\$31,624.22	\$1,166,875.17

Dated this 11th day of September 2024

	
_____ Bruce Suenram	_____ Mike Huus
	
_____ Zach Campbell	_____ Brian Adams
	
_____ Nathan Brady	